## IN THE HOME

	PI.1.01 - Ni	umbe	er of A	Accide	ental	Dwell	ling F	ires (A	ADF)									Description	Number of dwelling fires where the cause of the fire was
	]	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	<10%			recorded as accidental
~	Prev 5 year	24	29	25	18	23	23	25	25	29	27	28	19		G	Within 10%			
Monthly	2022	19	23	22	21	22	29	22	20	22					Α	>10%		Owner	Response
Mo	Status	В	В	В	R	G	R	В	В	В					R	>20%		Data source	BFRS IRS
tive	Prev 5 year	24	53	77	96	119	142	167	192	221	248	276	295	I	What	is good		Pattern	Monthly
Cumulative	2022	19	42	64	85	107	136	158	178	200					Less is	s better		Comparison	Previous five year average
Cun	Status	В	В	В	В	G	G	G	G	G								Reference	PI.1.01
	PI.1.02 - Ni	umbe	er of S	Seriou	is AD	Fs												Description	Accidental dwelling fires where the fire spread from the item
F		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	<20%			that first ignited
≥	Prev 5 year	8	9	8	6	7	7	7	8	8	9	8	8		G	Within 20%			
Monthly	2022	6	4	10	9	7	17	6	8	6					Α	>20%		Owner	Response
ž	Status	В	В	Α	R	G	R	G	G	В					R	>30%		Data source	BFRS IRS
tive	Prev 5 year	8	17	25	31	38	45	52	60	68	78	86	94	Ĩ	What	is good		Pattern	Monthly
Cumulative	2022	6	10	20	29	36	53	59	67	73					Less is	s better		Comparison	Previous five year average
Cur	Status	В	В	G	G	G	G	G	G	G								Reference	PI.1.02
1																			
	PI.1.03 - AI	DFs -	Fire F	Relate	ed Fat	alitie	S										[	Description	Number of fire related fatalities recorded at accidental dwelling
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В				fires
>	Prev 5 year	0.4	0.2	0.4	0	0	0	0.4	0	0	0.2	0	0.2		G	0			
Monthly	2022	0	0	0	0	1	0	0	0	0					Α	>0 a year		Owner	Response
δ	Status	G	G	G	G	Α	G	G	G	G					R	>3 a year		Data source	BFRS IRS
Cumula	Prev 5 year	0.4	0.6	1.0	1.0	1.0	1.0	1.4	1.4	1.4	1.6	1.6	1.8		What	is good		Pattern	Monthly
Cun	2022	0	0	0	0	1	1	1	1	1					Less is	s better		Comparison	Actual (low numbers)
	Status	G	G	G	G	Α	Α	Α	Α	Α								Reference	PI.1.03

## IN THE HOME

	PI.1.04 - A	DFs -	Serio	us Fir	e Rel	ated	Injuri	es							Description	Number of serious fire related injuries recorded at accidental
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В		dwelling fires
>	Prev 5 year	0.0	0.0	0.4	0.2	0.6	0.2	0	0	0.6	0.6	0	0.2	G <3 a year		
Monthly	2022	0	0	0	1	0	0	0	0	0				A >2 a year	Owner	Response
δ	Status	G	G	G	Α	G	G	G	G	G				R >4 a year	Data source	BFRS IRS
tive	Prev 5 year	0.0	0.0	0.4	0.6	1.2	1.4	1.4	1.4	2	2.6	2.6	2.8	What is good	Pattern	Monthly
Cumulative	2022	0	0	0	1	1	1	1	1	1				Less is better	Comparison	Actual (low numbers)
Cun	Status	G	G	G	G	G	G	G	G	G					Reference	PI.1.04
	PI.1.05 - Fa	alse a	larms	s in th	ie hor	ne									Description	Incidents attended in the home, that were recorded as a
Г	Prev 5 year	Apr 88	May 98	June 96	Jul 112	Aug 120	Sep 110	Oct 118	Nov 103	Dec 94.4	Jan 81.6	Feb 88	Mar 82.4	B <5% G Within 5%		false alarm
Monthly	2022	100	100	90 99	112	120 117	123	<b>110</b>	<u>91</u>	142	01.0	00	02.4	A >5%	Owner	Response
Mor	Status	R	G	G	G	G	R	G	В	R				<b>R</b> >10%	Data source	BFRS IRS
tive	Prev 5 year	88	186	282	394	514	624	741	844	938	1020	1108	1190	What is good	Pattern	Monthly
Cumulative	2022	100	200	299	413	530	653	770	861	1003				Less is better	Comparison	Previous five year average
Cur	Status	R	Α	Α	G	G	G	G	G	Α					Reference	PI.1.05
Ī	PI.1.06 - D	elibe	rate d	lwelli	ng fir	es									Description	Dwelling fires (primary) started deliberately by someone other
г		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	B <2 per month		than owner/occupant
	Prev 5 year	2.2	0.6	1.4	3.0	2.0	0.4	2	1.6	1.2	1.4	1.4	0.8	G 2 per month		-
nthly	2022	1	1	1	1	1	0	6	3	0				A >2 per month	Owner	Response

В

2.2

1

В

Status

2022

Status

Prev 5 year

В

2.8

2

В

В

4.2

3

В

В

7.2

4

В

В

9.2

5

В

В

9.6

5

В

R

11.6

11

В

Α

13.2

14

В

В

14.4

14

В

15.8

17.2 18.0

**R** >4 per month

What is good

Less is better

Data source

Comparison

Reference

Pattern

BFRS IRS

Monthly

PI.1.06

Actual number of incidents

## IN THE HOME

	PI.1.07 - De	elibeı	rate S	econ	dary I	Fires	(to ov	vn pr	opert	y)							Description	Secondary fires attended where the fire was started by the
	]	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	[	В	<5%		owner deliberately
~	Prev 5 year	52.4	39.6	46.2	57.0	44.4	36.6	25.6	40.2	18.6	22.8	23.0	33.2	Ī	G	Within 5%		owner denberatery
Monthly	2022	26	19	17	57	68	31	25	16	13				Ī	Α	>5%	Owner	Response
δ	Status	В	В	В	G	R	В	G	В	В					R	>10%	Data source	BFRS IRS
ive	Prev 5 year	52	92	138	195	240	276	302	342	361	383	406	440	ſ	What	is good	Pattern	Monthly
Cumulative	2022	26	45	62	119	187	218	243	259	272				ľ	Less is	s better	Comparison	Previous five year average
Cun	Status	В	В	В	В	В	В	В	В	В							Reference	PI.1.07
j														-				-
	PI.1.08 - D	wellir	ng fire	es - Ca	ause l	Not k	nown							_			Description	Number of dwelling fires where the cause was recorded as not
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	<1 per month		known
>	Prev 5 year	2.0	1.6	1.0	0.8	0.4	2.4	1	1	1	1.2	1	1.6		G	1-2 per month		
Monthly	2022	0	1	2	1	1	2	4	1	1					Α	>2 per month	Owner	Response
δ	Status	В	G	G	G	G	G	R	G	G					R	>3 per month	Data source	BFRS IRS
tive	Prev 5 year	2.0	3.6	4.6	5.4	5.8	8.2	9.2	10.2	11.2	12.4	13.4	15.0	ſ	What	is good	Pattern	Monthly
Cumulative	2022	0	1	3	4	5	7	11	12	13				ſ	Less is	s better	Comparison	Actual (low numbers)
Cun	Status	В	В	G	G	G	G	G	G	G							Reference	PI.1.08
Ī														-				
	PI.1.09 - Fi	re &	Wellr	iess V	'isits												Description	Number of fire & wellness visits completed successfully
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	> 10%		. , .
>	Target	300	300	300	300	300	300	300	300	300	300	300	300		G	Within 10%		
Monthly	2022	89	119	82	127	158	157	156	130	176					Α	< 10%	Owner	Prevention
Δ	Status	R	R	R	R	R	R	R	R	R					R	< 20%	Data source	PRMS
tive	Target	300	600	900	1200	1500	1800	2100	2400	2700	3000	3300	3600	[	What	is good	Pattern	Monthly
Cumulative	2022	89	208	290	417	575	732	888	1018	1194				ľ	More	is better	Comparison	Aspirational Target
Cun	Status	R	R	R	R	R	R	R	R	R							Reference	PI.1.09

## IN THE HOME

#### PI.1.10 - Fire & Wellness Visits - Vulnerable

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Target	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Monthly	2022	72%	81%	82%	90%	91%	87%	87%	82%	93%			
Мо	Status	G	В	В	В	В	В	В	В	В			
tive	Target	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Cumulative	2022	72%	77%	78%	82%	84%	85%	85%	85%	86%			
Cun	Status	G	G	G	В	В	В	В	В	В			

В	>80%
G	>70%
Α	>59%
R	<60%

What is good
Higher is better

Description	% of successful fire & wellness visits that involved a vulnerable person
Owner	Prevention
Data source	PRMS
Pattern	Monthly
Comparison	Target
Reference	PI.1.10

Cumulative Monthly

## AT WORK

	PI.2.01 - N	on-do	omes	tic Fir	es - P	rimar	ſУ											Description	Number of primary fires recorded at non-domestic
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	<10%	1		properties
>	Prev 5 year	18.0	17.8	17.2	17.2	16.2	15.2	18	14.4	13.2	16	11.6	15.4		G	Within 10%			properties
Monthly	2022	16	24	14	38	23	9	17	21	19					Α	>10%		Owner	Response
Mo	Status	В	R	В	R	R	В	G	R	R					R	>20%		Data source	BFRS IRS
tive	Prev 5 year	18	36	53	70	86	102	120	134	147	163	175	190	W	/hat	is good		Pattern	Monthly
Cumulative	2022	16	40	54	92	115	124	141	162	181				Le	ess is	better		Comparison	Previous five year average
n	Status	В	Α	G	R	R	R	R	R	R								Reference	PI.2.01
Ō	518183	_																	
	PI.2.02 - N		omes	tic Fir	es - P	rimar	∵y - Se	erious	5									Description	Primary fires recorded at non- domestic properties which spread
			omes <sup>-</sup> <sub>May</sub>	tic Fir	es - P <sub>Jul</sub>		<b>- у - S</b> е <sub>Sep</sub>	oct	Nov	Dec	Jan	Feb	Mar		B	<10%	7	Description	Primary fires recorded at non- domestic properties which spread from item of origin
		on-do Apr				rimar <sub>Aug</sub> 8.2				Dec 6.6	Jan 5.4	Feb 5.2	Mar 6.4		BG	<10% Within 10%	7	Description	domestic properties which spread
	PI.2.02 - N	on-do Apr	May	June	Jul	Aug	Sep	Oct	Nov					-	_		-	Description Owner	domestic properties which spread
	PI.2.02 - N Prev 5 year	on-do <sub>Apr</sub> 10.6 <b>6</b>	May 8.2	June 8.0	Jul 9	Aug 8.2	Sep 6.2	Oct 6.8	Nov	6.6					G	Within 10%			domestic properties which spread from item of origin
Monthly	PI.2.02 - N Prev 5 year <b>2022</b>	on-do Apr 10.6 <b>6</b> <b>B</b>	May 8.2 <b>9</b>	June 8.0 <b>7</b> <b>B</b>	Jul 9 <b>23</b>	Aug 8.2 <b>12</b>	Sep 6.2 <b>6</b>	Oct 6.8 <b>5</b>	Nov 6.8 <b>4</b>	6.6 <b>10</b>		5.2	6.4		G A R	Within 10% >10%		Owner	domestic properties which spread from item of origin Response
	PI.2.02 - N Prev 5 year <b>2022</b> Status	on-do Apr 10.6 <b>6</b> <b>B</b>	May 8.2 9 G	June 8.0 <b>7</b> <b>B</b>	Jul 9 23 R	Aug 8.2 12 R	Sep 6.2 6 G	Oct 6.8 5 B	Nov 6.8 <b>4</b> <b>B</b>	6.6 10 R	5.4	5.2	6.4		G A R /hat	Within 10% >10% >20%		Owner Data source	domestic properties which spread from item of origin Response BFRS IRS

PI.2.03 - Non-domestic Fires - Fire related fatalities

	Арі	. May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Prev 5 ye	ar O	0	0	0	0	0	0	0	0	0	0	0
202	22 0	0	0	0	0	0	0	0	0			
Stat	us <b>G</b>	G	G	G	G	G	G	G	G			
		÷.			·		·	·				
Prev 5 ye	ar O	0	0	0	0	0	0	0	0	0	0	0
202	22 0	0	0	0	0	0	0	0	0			
Stat	us <b>G</b>	G	G	G	G	G	G	G	G			

В	
G	0
Α	
R	>0

What is good	
Less is better	

Description	Fire related fatalities recorded
	at non-domestic property fires
Owner	Response
Data source	BFRS IRS
-	
Pattern	Monthly
Comparison	Actual (low numbers)
Reference	PI.2.03

	PI.2.04 - N	on-de	omes	tic Fir	es - F	ire re	lated	injur	ies - S	Seriou	IS				Description	Serious fire related injuries recorded at non-domestic
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В		property fires
>	Prev 5 year	0.0	0.2	0.0	0.2	0.0	0.0	0.2	0.0	0.0	0.2	0.0	0.0	<b>G</b> 0		property mes
Monthly	2022	0	0	0	0	0	0	0	0	0				<b>A</b> 1	Owner	Response
δ	Status	G	G	G	G	G	G	G	G	G				<b>R</b> >1	Data source	BFRS IRS
tive	Prev 5 year	0.0	0.2	0.2	0.4	0.4	0.4	0.6	0.6	0.6	0.8	0.8	0.8	What is good	Pattern	Monthly
Cumulative	2022	0	0	0	0	0	0	0	0	0				Less is better	Comparison	Actual - Low numbers
Cun	Status	G	G	G	G	G	G	G	G	G					Reference	PI.2.04
I																
I	PI.2.05 - N	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	<b>B</b> <10%	Description	Non domestic building fires started deliberately by someone other than owner/occupant
ſ	Prev 5 year	Apr 3.0	May 2.8	June 2.8	Jul 4	Aug 3.8	Sep 2	Oct 3.8	Nov 1.6	3.6	Jan 2.8	Feb 2.2	Mar 3	G Within 10%		deliberately by someone other than owner/occupant
ſ		Apr 3.0 <b>6</b>	May	June 2.8 <b>5</b>	Jul 4 <b>12</b>	Aug 3.8 <b>13</b>	Sep	Oct 3.8 5	Nov 1.6 <b>8</b>					G         Within 10%           A         >10%	Description Owner	deliberately by someone other than owner/occupant Response
Monthly	Prev 5 year	Apr 3.0 <b>6</b>	May 2.8	June 2.8	Jul 4	Aug 3.8	Sep 2	Oct 3.8	Nov 1.6	3.6				G Within 10%		deliberately by someone other than owner/occupant
Monthly	Prev 5 year <b>2022</b>	Apr 3.0 6 R	May 2.8 6	June 2.8 <b>5</b>	Jul 4 <b>12</b>	Aug 3.8 <b>13</b>	Sep 2 <b>4</b>	Oct 3.8 5	Nov 1.6 <b>8</b>	3.6 <b>4</b>				G         Within 10%           A         >10%	Owner	deliberately by someone other than owner/occupant Response
Monthly	Prev 5 year <b>2022</b> Status	Apr 3.0 6 R	May 2.8 6 R	June 2.8 5 R	Jul 4 12 R	Aug 3.8 13 R	Sep 2 4 R	Oct 3.8 5 R	Nov 1.6 8 R	3.6 4 A	2.8	2.2	3	G         Within 10%           A         >10%           R         >20%	Owner Data source	deliberately by someone other than owner/occupant Response BFRS IRS
ſ	Prev 5 year <b>2022</b> Status Prev 5 year	Apr 3.0 6 R 3.0 6	May 2.8 6 R 5.8	June 2.8 <b>5</b> <b>R</b> 8.6	Jul 4 <b>12</b> <b>R</b> 12.6	Aug 3.8 <b>13</b> <b>R</b> 16.4	Sep 2 4 <b>R</b> 18.4	Oct 3.8 <b>5</b> <b>R</b> 22.2	Nov 1.6 <b>8</b> <b>R</b> 23.8	3.6 <b>4</b> <b>A</b> 27.4	2.8	2.2	3	G         Within 10%           A         >10%           R         >20%           What is good	Owner Data source Pattern	deliberately by someone other than owner/occupant Response BFRS IRS Monthly
Monthly	Prev 5 year 2022 Status Prev 5 year 2022	Apr 3.0 6 R 3.0 6	May 2.8 6 R 5.8 12	June 2.8 5 R 8.6 17	Jul 4 <b>12</b> <b>R</b> 12.6 <b>29</b>	Aug 3.8 <b>13</b> <b>R</b> 16.4 <b>42</b>	Sep 2 4 8 18.4 46	Oct 3.8 5 R 22.2 51	Nov 1.6 <b>8</b> <b>R</b> 23.8 <b>59</b>	3.6 <b>4</b> <b>A</b> 27.4 <b>63</b>	2.8	2.2	3	G         Within 10%           A         >10%           R         >20%           What is good	Owner Data source Pattern Comparison	deliberately by someone other than owner/occupant Response BFRS IRS Monthly Previous five year average

## PI.2.06 - Non-domestic Fires - Primary Fire - Not known

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Pr	rev 5 year	1.4	1.2	1.8	1	0.6	1.8	1	0.4	0	1	0.6	1.2
	2022	3	1	0	5	2	1	1	1	0			
	Status	Α	G	G	R	G	G	G	G	G			
Pr	rev 5 year	1.4	2.6	4.4	5.4	6.0	7.8	8.8	9.2	9.2	10.2	10.8	12.0
	2022	3	4	4	9	11	12	13	14	14			
	Status	Α	G	G	G	G	G	G	G	G			

<3 per month
3 per month
>3 per month

What is good
Less is better

Description	Non domestic building fires
	where the cause recorded as
	not known
Owner	Response
Data source	BFRS IRS
Pattern	Monthly
Comparison	Actual - Low numbers
Reference	PI.2.06

## AT WORK

	PI.2.07 - N	on-do	omest	tic pro	opert	y fals	e alar	ms										Description	Incidents recorded as a false alarm at non-domestic
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	E	B <	<10%			properties
>	Prev 5 year	112	128	125	149	142	152	155	147	137	138	121	117	C	G V	Vithin 10%			
Monthly	2022	111	125	113	133	136	140	146	114	162				ł	<b>A</b> >	>10%		Owner	Response
δ	Status	G	G	G	В	G	G	G	В	Α				F	R >	>20%		Data source	BFRS IRS
tive	Prev 5 year	111.6	240	365	513	655	807	962	1109	1245	1383	1504	1621	Wł	hat is	s good		Pattern	Monthly
Cumulative	2022	111	236	349	482	618	758	904	1018	1180				Les	ss is k	better		Comparison	Previous five year average
n l	Status	G	G	G	G	G	G	G	G	G								Reference	PI.2.07
0	Status			•	-	•													
	PI.2.08 - Fi				_		_											Description	No of Fire Safety Audits
					_		_	Oct	Nov	Dec	Jan	Feb	Mar		B >	>29 Per month	]	Description	No of Fire Safety Audits completed
		ire sa <sub>Apr</sub>	fety a	udits	com	pleted	k k	Oct 20		Dec 20	Jan 20	Feb 20	Mar 20	_		>29 Per month >19 Per month	_	Description	· ·
	PI.2.08 - Fi	ire sa <sub>Apr</sub>	fety a <sub>May</sub>	udits	comp	oleteo	d Sep		Nov					(	G >			Description Owner	· ·
	PI.2.08 - Fi <sub>Target</sub>	re sa Apr 20 <b>10</b>	fety a <sub>May</sub> 20	udits June 20	comp Jul 20	oleteo Aug 20	Sep 20	20	Nov 20	20				4	G > A <	>19 Per month			completed
Monthly	PI.2.08 - Fi <sub>Target</sub> 2022	Apr 20 <b>10</b> R	fety a May 20 <b>32</b>	June 20 27	comp Jul 20 <b>29</b>	Aug 20 23	Sep 20 <b>32</b>	20 <b>19</b>	Nov 20 <b>28</b>	20 23				( / F	G > A < R <	>19 Per month <20 Per month		Owner	completed Protection
	PI.2.08 - Fi <sup>Target</sup> 2022 Status	re sa Apr 20 <b>10</b> <b>R</b> 20	fety a May 20 <b>32</b> B	June 20 27 G	com Jul 20 29 G	Aug 20 23 G	Sep 20 <b>32</b> B	20 19 A	Nov 20 <b>28</b> <b>G</b>	20 23 G	20	20	20	C A F	G > A < R < hat is	>19 Per month <20 Per month <11 Per month		Owner Data source	completed Protection PRMS

# TRAVEL

	PI.3.01 - Ro	oad T	raffic	Collis	sions	(RTC)												Description	Number of Road Traffic Collisions attended				
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	<10%	]						
>	Prev 5 year	37.6	44.2	48.0	45.4	44.6	46.6	50	51.6	48.6	46.2	39.4	41.2		G	Within 10%							
Monthly	2022	34	34	41	52	48	55	48	64	59					Α	>10%		Owner	Response				
δ	Status	G	В	В	Α	G	Α	G	R	R					R	>20%	]	Data source	BFRS IRS				
tive	Prev 5 year	38	82	130	175	220	266	316	368	417	463	502	543	ľ	What	is good	]	Pattern	Monthly				
Cumulative	2022	34	68	109	161	209	264	312	376	435					Less i	s better		Comparison	Previous five year average				
Cun	Status	G	В	В	G	G	G	G	G	G								Reference	PI.3.01				
														_									
	рі.3.02 - R1 г				11	<b>A</b>	[ on	Oct	Nevi	Dee	lan	[ cob	Mar	Г	В	<1 por month	1	Description	Number of fatalities recorded at RTCs attended within				
Г		Apr 1.6	May 1.6	June	Jul 0.2	Aug 4.2	Sep 0.6	0.6	Nov 0.8	Dec 1	Jan 1.2	Feb 0.6	0.4		G	<1 per month	1		Buckinghamshire & Milton Keynes				
γlή	Prev 5 year <b>2022</b>	1.0 1	1.0 0	1.2 0	0.2	4.2 1	0.0 1	0.0 <b>2</b>	0.8 <b>2</b>	0	1.2	0.0	0.4		A	1 per month >1 per month	ł	Owner	Response				
Monthly	Status	G	B	B	B	G	G	A	A	B					R	>2 per month	•	Data source	BFRS IRS				
	Status	U					J	~	~	D				L	N		]	Data source					
Cumulative	Prev 5 year	1.6	3.2	4.4	4.6	8.8	9.4	10.0	10.8	11.8	13.0	13.6	14.0	'	What	is good		Pattern	Monthly				
nula	2022	1	1	1	1	2	3	5	7	7					Less i	s better		Comparison	Actual (low numbers)				
Cur	Status	G	В	В	В	В	В	В	В	В								Reference	PI.3.02				
	PI.3.03 - RT																T	Description	Number of serious injuries recorded at Road Traffic Collisions				
г		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	<10%	ļ						
≥	Prev 5 year	5.6	8.4	9.2	4	7.4	5.4	7	9.2	3.2	9.2	6.8	4.8		G	Within 10%	ł						
Monthly	2022	6	10	12	11	13	6	6	5	8					A	>10%	ł	Owner	Response				
Σ	Status	G	Α	R	R	R	Α	В	В	R					R	>20%	J	Data source	BFRS IRS				
tive	Prev 5 year	5.6	14.0	23.2	27.2	34.6	40.0	47.0	56.2	59.4	68.6	75.4	80.2	'	What	is good	]	Pattern	Monthly				
Cumulative	2022	6	16	28	39	52	58	64	69	77					Less i	s better		Comparison	Previous five year average				
n	Status	G	Α	R	R	R	R	R	R	R								Reference	PI.3.03				

## TRAVEL

	PI.3.04 - R	TC Inj	uries	- Slig	ht			
_		Apr	May	June	Jul	Aug	Sep	Oct
	Prev 5 year	19.0	26.0	22.8	23.4	22	20.8	22.6
5	2022	9	11	12	17	14	21	8

FIEV 5 year	19.0	20.0	22.0	23.4	22	20.0	22.0	25.0	10.0	20.4	20	15.4
2022	9	11	12	17	14	21	8	21	14			
Status	В	В	В	В	В	G	В	В	В			
Prev 5 year	19	45	68	91	113	134	157	180	199	219	239	255
2022	9	20	32	49	63	84	92	113	127			
Status	В	В	В	В	В	В	В	В	В			
	2022 Status Prev 5 year 2022	2022         9           Status         B           Prev 5 year         19           2022         9	2022         9         11           Status         B         B           Prev 5 year         19         45           2022         9         20	2022         9         11         12           Status         B         B         B           Prev 5 year         19         45         68           2022         9         20         32	2022         9         11         12         17           Status         B         B         B         B           Prev 5 year         19         45         68         91           2022         9         20         32         49	2022         9         11         12         17         14           Status         B         B         B         B         B         B           Prev 5 year         19         45         68         91         113           2022         9         20         32         49         63	2022         9         11         12         17         14         21           Status         B         B         B         B         B         G           Prev 5 year         19         45         68         91         113         134           2022         9         20         32         49         63         84	2022         9         11         12         17         14         21         8           Status         B         B         B         B         B         G         B           Prev 5 year         19         45         68         91         113         134         157           2022         9         20         32         49         63         84         92	2022         9         11         12         17         14         21         8         21           Status         B	2022       9       11       12       17       14       21       8       21       14         Status       B	2022       9       11       12       17       14       21       8       21       14       14         Status       B       B       B       B       B       G       B       B       B       B       C       14       21       8       21       14       14         Status       B       B       B       B       B       G       B       B       B       B       C       13         Prev 5 year       19       45       68       91       113       134       157       180       199       219         2022       9       20       32       49       63       84       92       113       127       120	2022       9       11       12       17       14       21       8       21       14       14       14         Status       B       B       B       B       B       B       G       B       B       B       B       11         Prev 5 year       19       45       68       91       113       134       157       180       199       219       239         2022       9       20       32       49       63       84       92       113       127       10

Nov

Dec

23.6 18.6

Jan

20.4

В	<10%
G	Within 10%
Α	>10%
R	>20%

What is good	
Less is better	

Description	Number of slight injuries recorded at Road Traffic Collisions
Owner	Response
Data source	BFRS IRS
Pattern	Monthly

PI.3.04

Previous five year average

Comparison

Reference

Feb

20

Mar

15.4

## IN THE COMMUNITY

	PI.3.05 - D	elibe	rate S	econ	dary	Fires												Description	Number of secondary fires that were deliberately started by
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	<10%	7		somebody that wasn't the owner
~	Prev 5 year	43.6	36.4	42.0	49.6	45	41.6	25.2	20.6	13.8	14.2	17	21.6		G	Within 10%			
Monthly	2022	39	41	36	82	96	27	33	19	15					Α	>10%		Owner	Response
δ	Status	В	Α	В	R	R	В	R	G	G					R	>20%		Data source	BFRS IRS
tive	Prev 5 year	44	80	122	172	217	258	283	304	318	332	349	371	٧	What	is good		Pattern	Monthly
Cumulative	2022	39	80	116	198	294	321	354	373	388				L	Less is	s better	1	Comparison	Previous five year average
	Status	В	G	G	Α	R	R	R	R	R								Reference	PI.3.05
Cur	Status	_																	
- I I	PI.3.06 - D		rate P		ry Fire	es												Description	Number of primary fires that were deliberately started by somebody
- I I			rate P <sub>May</sub>		r <b>y Fir</b> e	es Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		B	<10%	7	Description	Number of primary fires that were deliberately started by somebody that wasn't the owner
		elibe <sub>Apr</sub>		Prima			Sep 16.6	Oct 15.2	Nov 10.4	Dec 12.2	Jan 11.4	Feb 9.6	Mar 12.8		BG	<10% Within 10%	-	Description	deliberately started by somebody
	PI.3.06 - D	elibe <sub>Apr</sub>	May	Prima	Jul	Aug												Description Owner	deliberately started by somebody
	PI.3.06 - D Prev 5 year	eliber Apr 16.4 <b>16</b>	May 14.2	Primai June 19.6	Jul 20	Aug 17	16.6	15.2	10.4						G	Within 10%			deliberately started by somebody that wasn't the owner
Monthly	PI.3.06 - D Prev 5 year <b>2022</b>	eliber Apr 16.4 <b>16</b> <b>G</b>	May 14.2 <b>21</b>	Primai June 19.6 <b>15</b>	Jul 20 <b>31</b>	Aug 17 <b>42</b>	16.6 <b>12</b>	15.2 <b>16</b>	10.4 <b>21</b>	12.2 7				V	G A R	Within 10% >10%		Owner	deliberately started by somebody that wasn't the owner Response
	PI.3.06 - D Prev 5 year <b>2022</b> Status	eliber Apr 16.4 <b>16</b> <b>G</b>	May 14.2 <b>21</b> <b>R</b>	Prima June 19.6 <b>15</b> <b>B</b>	Jul 20 31 R	Aug 17 42 R	16.6 12 B	15.2 16 G	10.4 21 R	12.2 7 B	11.4	9.6	12.8		G A R What	Within 10% >10% >20%		Owner Data source	deliberately started by somebody that wasn't the owner Response BFRS IRS

# INCIDENTS

R.1.01	- Tot	al n	umbe	r of ir	nciden	ts										Description	Total number of incidents attended within Bucks and
	A	hpr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	<2.51%	7	MK (excluding co-res)
Prev 5 ye	ear 5	81	599	621	695	657	627	590	577	542	512	498	529	G	Within 2.5%		
20 Stat	)22 5	68	599	568	864	880	626	622	543	700				Α	>2.51%	Owner	Response
Sta	tus	G	G	В	R	R	G	Α	В	R				R	>10%	Data source	BFRS IRS
Prev 5 ye	ear 5	81	1180	1801	2496	3153	3780	4370	4947	5488	6000	6499	7028	Wha	it is good	Pattern	Monthly
Prev 5 ye 20 Stat	022 5	68	1167	1735	2599	3479	4105	4727	5270	5970				For	nonitoring only	Comparison	Previous five year average
Stat	tus	G	G	В	Α	Α	Α	Α	Α	Α						Reference	R.1.01
														_			
R.1.02	- Co-	Res	ponde	er Inci	dents											Description	Number of co-responder
		nr	May	luno	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	<20%	ר I	incidents attended by BFRS
Prev 5 ye		opr 3.6	55.0	June 53.4	64.6	Aug 62.4	73.8	58	61.8	76.2	70	59.6	60.2	G	Within 20%	- 1	staff in MK and Bucks
20		5.0 57	63	66	61	64	35	56	43	42	70	55.0	00.2	A	>20%	Owner	Response
20 Stat	tus	A	G	Α	G	G	В	G	В	В				R	>30%	Data source	BFRS IRS
																	•
Prev 5 ye 20 Stat	ear 53	3.6	108.6	162.0	226.6	289.0	362.8	420.8	482.6	558.8	628.8	688.4	748.6	Wha	it is good	Pattern	Monthly
20	022 6	57	130	196	257	321	356	412	455	497				For	monitoring only	Comparison	Previous five year average
Sta	tus	A	G	Α	G	G	G	G	G	G						Reference	R.1.02
R.1.03	- Effe	ectir	ng Ent	ry/exi	it incic	dents	attenc	led								Description	Number of effecting
		pr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	<2.51%	ז א <sup>ו</sup>	entry/exit incidents attended
Prev 5 ye		5.6	15.4	13.4	14.8	16.0	14.4	16.4	16.8	22.8	15.2	22.2	19.8	G	Within 2.5%	-	
20		18	24	19	8	19	24	23	25	26				A	>2.51%	Owner	Response
20 Stat		R	R	R	В	R	R	R	R	R				R	>10%	Data source	BFRS IRS
Prev 5 ye	ear 1	16	31	44	59	75	90	106	123	146	161	183	203	Wha	t is good	Pattern	Monthly
Prev 5 ye 20 Stat	)22 1	18	42	61	69	88	112	135	160	186					monitoring only	Comparison	Previous five year average
Stat	tus	R	R	R	R	R	R	R	R	R						Reference	R.1.03

# **INCIDENTS**

Pattern

Comparison Reference

What is good

Quicker is better

Monthly

R.1.05

Previous five year average

F	R.01.04 -	Avera	age at	tendai	nce tir	ne to	all inc	idents								Description	Average attendance time to incidents attended (excluding
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	<10 Sec		co-res)
>	Prev 5 year	08:20	08:22	09:04	08:33	08:32	08:33	08:36	08:36	08:33	08:20	08:15	08:31	G	Within 10 sec		,
nthly	2022	08:40	08:33	08:47	09:47	09:39	09:13	09:01	09:04	09:19				Α	>10 Sec	Owner	Response
Ĩ≥	Status	Α	G	В	R	R	R	Α	Α	R				R	>30 seconds	Data source	BFRS IRS
tive	Prev 5 year	08:20	08:22	08:36	08:36	08:35	08:35	08:35	08:35	08:35	08:34	08:32	08:32	What	is good	Pattern	Monthly
nula	2022	08:40	08:36	08:39	09:02	09:11	09:12	09:10	09:10	09:11				Quick	er is better	Comparison	Previous five year average
Cun	Status	Α	Α	G	R	R	R	R	R	R						Reference	R.1.04
		Δvera	oo ati	Fonda	+:												
F	1.01.05 -	Aven	ige at	lenuai	nce tir	ne to	Accide	ental [	Dwelli	ng Fire	es					Description	Average attendance time to Accidental Dwelling Fires
F	- כטדטיי	Apr	May	June	Jul	ne to <sub>Aug</sub>	Accide Sep	oct	Nov	ng Fire	2 <b>S</b> Jan	Feb	Mar	В	<10 Sec	Description	Average attendance time to Accidental Dwelling Fires
	Prev 5 year	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan		-		<10 Sec Within 10 Sec	Description	, and a second s
_	Prev 5 year	Apr 07:33	May 07:52	June 07:55	Jul	Aug 07:45	Sep 07:46	Oct 08:26	Nov 08:24	Dec 07:36	Jan		-	G		Description Owner	, and a second s

Σ	Status	R	G	В	R	R	R	G	В	G			
[													
tive	Prev 5 year	07:33	07:43	07:47	07:52	07:50	07:49	07:55	07:59	07:56	08:00	08:00	08:01
nula	2022	09:51	08:44	08:11	08:27	08:37	08:58	08:54	08:43	08:35			
Cun	Status	R	R	Α	R	R	R	R	R	R			

## **RESPONSE MODEL**

.2.01 - Av	/ailab	oility -	Whol	etime	!											Description	Availability of wholetime appliances (impacted by both
	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	99% - 99.9%	7	crew and appliances)
Target	-	-	-	-	-	-	-	-	-	-	-	-		G	98% - 98.9%		
2022 93	1.2%	94.4%	91.8%	89.3%	84.7%	87.2%	85.8%	89.4%	82.5%					Α	96% - 97.9%	Owner	Response
Status	R	R	R	R	R	R	R	R	R					R	<96%	Data source	Fire Service Rota
Target	-	-	-	-	-	-	-	-	-	-	-	-	V	Vhat	is good	Pattern	Monthly
2022 93	1.2%	92.8%	92.5%	91.7%	90.3%	89.8%	89.2%	89.2%	88.5%				Н	lighe	r is better	Comparison	Target Figures
Status	R	R	R	R	R	R	R	R	R							Reference	R.2.01

																	appliances (impacted by both
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	>59%		crew and appliances)
>	Target	-	-	-	-	-	-	-	-	-	I	-	-	G	>29%		
nth	2022	5.4%	10.1%	7.9%	9.1%	5.8%	6.7%	6.9%	6.5%	2.4%				Α	> 16%	Owner	Response
Мo	Status	R	R	R	R	R	R	R	R	R				R	< 17%	Data source	Fire Service Rota
			1									1					
tive	Target	-	-	-	-	-	-	-	-	-	-	-	-	What	is good	Pattern	Monthly
nula	2022	5.4%	7.8%	7.8%	8.1%	7.7%	7.5%	7.4%	7.3%	6.8%				Highe	r is better	Comparison	Target Figures
Cun	Status	R	R	R	R	R	R	R	R	R						Reference	R.2.02

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	
	Target	12	12	12	12	12	12	12	12	12	12	12	12	G	>11
	2022	10.8	11.09	10.8	10.35	9.8	10.03	9.74	10.43	9.58				Α	>10
Day	Status	Α	G	Α	Α	R	Α	R	Α	R				R	<10
			-												
	Target	12	12	12	12	12	12	12	12	12	12	12	12	What	is good
ht	2022	11.69	11.38	11.33	11.26	10.65	11.1	10.87	11.23	10.42				Highe	er is better
Night	Status	G	G	G	G	Α	G	Α	G	Α					

Description	The average number of WT pumps available at the beginning of the shift, per month.
Owner	Response
Data source	Fire Service Rota
Pattern	Monthly
Comparison	Target Figures
Reference	R.2.03

## **RESPONSE MODEL**

Number of appliance

	R.2.04 - 0	Dn-Ca	ll - res	ponse	mode	el										Description	The average number of on- call pumps available at the
-		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	>5		beginning of the shift, per
	Prev 5 year	3	3	3	3	3	3	3	3	3	3	3	3	G	>3		month
	2022	0.2	0.35	0.2	0.55	0.16	0.3	0.23	0.23	0.32				Α	>2	Owner	Response
Day	Status	R	R	R	R	R	R	R	R	R				R	<2	Data source	Fire Service Rota
	Prev 5 year	3	3	3	3	3	3	3	3	3				What	: is good	Pattern	Monthly
ŗ	2022	1.07	1.9	1.47	1.55	0.74	1.06	10.6	0.8	0.13				Highe	er is better	Comparison	Target Figures
Nigł	Status	R	R	R	R	R	R	R	R	R						Reference	R.2.04
- 1														I			

R.2.05 - Over the border mobilisation into BFRS	
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																		mobilisations into BFRS
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В	<10%		grounds
>	Prev 5 year	115	124	136	161	137	129	125	120	110	102	92	107		G	Within 10%		Brounds
nthľ	2022	130	163	118	436	358	194	198	157	223					Α	>10%	Owner	Response
Mo	Status	Α	R	В	R	R	R	R	R	R					R	>20%	Data source	Vision (TVFC)
					1	-												
tive	Prev 5 year	115	239	375	536	673	802	928	1048	1158	1260	1352	1459	٧	Vhat	is good	Pattern	Monthly
nula	2022	130	293	411	847	1205	1399	1597	1754	1977				F	or m	onitoring only	Comparison	Previous five year average
Cun	Status	Α	R	G	R	R	R	R	R	R							Reference	R.2.05

### R.2.06 - Over the border mobilisation out of BFRS

				-		-	-	-	-		-	-			
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	>10%
~	Prev 5 year	43	47	47	61	59	43	49	32	52	42	36	39	G	Within 10%
	2022	51	58	48	97	77	37	52	29	39				Α	<10%
NO	Status	В	G	G	В	В	Α	G	G	R				R	<20%
- [						• •	• •	•	•			•			•
רואפ	Prev 5 year	43.2	90	137	198	256	299	349	381	433	475	511	549	Wha	t is good
PINI	2022	51	109	157	254	331	368	420	449	488				For r	nonitoring only
ן מ	Status	В	G	В	В	В	В	В	В	G					

Description	Number of appliance mobilisations out of BFRS grounds
Owner	Response
Data source	Vision (TVFC)
Pattern	Monthly
Comparison	Previous five year average
Reference	R.2.06

Description

Lvl 4

## **OPS RESILIENCE**

## R.3.01 - % Maintenance of competencies completed

		Q1	Q2	Q3	Q4
١	Target	95%	96%	97%	98%
Quarterly	Actual	65%	52%	61%	
(0)					
Qu	Status	R	R	R	

		Description	Percentage of maintenance of competencies completed					
<b>B</b> >98%								
<b>G</b> >94%								
A >89%		Owner	Operational Training					
R	<90%	Data source	HEAT					
What	is good	Pattern	Quarterly					
Highe	r is better	Comparison	Target Figures					
		Reference	R.3.01					
		P						

	R.3.02 - ⊦	lydrar	nt - (W	/ork in	Prog	ress)										Description		
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В		$\neg$		
	Prev 5 year													G				
nthly	2022													Α		Owner		
Mol	Status													R		Data source	SC Capture	
tive	Prev 5 year													Wha	it is good	Pattern	Monthly	
Cumulative	2022													High	er is better	Comparison	Target Figures	
Cun	Status															Reference	R.3.02	

# R.3.03 - Site Specific Risk Information (SSRI) high-risk sites completion rate

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total	28	27	29	29	29	29	29	29	29			
Overdue	8	5	5	6	6	6	4	ß	ß			
Status	R	Α	Α	R	R	R	Α	Α	Α			

		Description	Site Specific Risk Information (SSRI) for high-risk sites updated in
В			accordance with current risk review
G	>90%		process.
Α	80-89%	Owner	
R	<80%	Data source	
What	is good	Pattern	Monthly
Highe	r is better	Comparison	Target Figures
		Reference	R.3.03

Cumulative Monthly

#### GP.1.01 - Actual v's Establishment - Wholetime

	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Target	280	280	300	300	300	300	300	300	300			
2022	278	275	272	262	255	256	254	268	268			
Status	G	G	Α	R	R	R	R	R	R			
Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2022	99.3%	98.8%	95.9%	93.7%	91.9%	90.8%	89.9%	89.8%	89.8%			
Status	G	G	G	Α	Α	Α	R	R	R			

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	>100%
>	Target (FTE)	96	96	96	96	96	96	96	96	96				G	> 94.9%
nthly	2022 (FTE)	65.3	63.9	62.5	62.4	62.0	62.4	64.3	64.3	64.2				Α	< 95%
Mo	Status	R	R	R	R	R	R	R	R	R				R	< 90%
tive	Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	What	is good
umulative	2022	68%	67%	67%	66%	66%	66%	66%	66%	66%				Neare	est Target
Cun	Status	R	R	R	R	R	R	R	R	R					

## GP.1.03 - Actual v's Establishment - Support

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
		Арі	iviay	Julie	Jui	Aug	Sep	υι	NUV	Dec	Jali	гер	IVIAI	
>	Target	133	133	133	133	133	133	133	133	133				
Monthly	2022	121	120	119	119	123	121	124	123	124				
δ	Status	Α	Α	R	R	Α	Α	Α	Α	Α				
[			-						-		-			
tive	Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Cumulative	2022	91%	91%	90%	90%	91%	91%	91%	91%	91%				
Cun	Status	Α	Α	Α	Α	Α	Α	Α	Α	Α				

В	>100%
G	> 94.9%
Α	< 95%
R	< 90%

>100%

> 94.9%

< 95%

< 90%

What is good

Nearest Target

В

G

Α

R

What is good Nearest Target

	F LOF L
Description	Total number of people in Wholetime roles v's budgeted establishment
Owner	HR
Data source	ITrent

Pa	attern	Monthly
Co	omparison	Against target
Re	eference	GP.1.01

Description	Total number of people in On-Call roles v's budgeted(FTE) establishment
Owner	HR
Data source	iTrent

Pattern	Monthly
Comparison	Against target
Reference	GP.1.02

Description	Total number of people in Support roles v's budgeted establishment
Owner	HR
Data source	iTrent

Pattern	Monthly
Comparison	Against target
Reference	GP.1.03

_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
>	Target	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%
Monthly	2022	1.2%	1.4%	2.4%	1.8%	0.6%	2.0%	1.3%	0.7%	1.1%			
δ	Status	Α	Α	R	Α	G	R	Α	G	Α			
Averag	Prev 5 year	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%
Ave	2022	1.2%	1.3%	1.7%	1.7%	1.5%	1.6%	1.5%	1.4%	1.4%			
Ţ	Status	Α	Α	Α	Α	Α	Α	Α	Α	Α			

Description	% of employees who leave the Service, expressed as a percentage of total workforce.
Owner	HR
Data source	iTrent

Pattern	Monthly
Comparison	Against target
Reference	GP.1.04

	GP.1.05 - % Absence (Work in Progress - Due Apr 2023)														Description	% of people absent, expressed as a percentage of total workforce			
-		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В				
>	Prev 5 year														G				
nth	2022														Α			Owner	HR
Mo	Status														R			Data source	iTrent
ve	Prev 5 year														W/bat	t is good	1	Pattern	Monthly
ati∧	,															<u> </u>	_		· · ·
nu	2022														Less i	s better		Comparison	Against target
Cun	Status																	Reference	GP.1.05

# GP.1.06 - Welfare & Support - EAP Calls

														_	
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		В
	Prev 3 years	2.7	13.0	18.0	19.3	19.7	24.7	31.3	37.3	45.3	48.7	52.3	56.3		G
s	2022/2023	4	8	13	15	25	36	44	46	49					Α
Calls	Status	G	G	G	G	G	G	G	G	G	-	I	-		R
								-							
	Prev 3 years	11.3	17.7	24.0	32.0	42.0	75.0	98.3	117.3	130.3	145.7	156.0	160.0		What
ine	2022/2023	17	51	57	57	70	112	126	149	149					Moni
Online	Status	G	Α	Α	Α	Α	G	G	G	G	I	-	-		

В									
G	Within 50%								
Α									
R									
What is good									

В G

Α

<1%

<2%

**R** >1.9%

What is good Less is better

at is good	
nitor	

	percentage of total workforce
Owner	HR
Data source	iTrent
Pattern	Monthly

•	GP.1.05
Comparison	Against target
Pattern	Monthly

Description	Number of calls/online hits receive by the Employee Assistance Programme (EAP)	
Owner	HR	
Data source	Health Assured	
Pattern	Cumulative	
Comparison	Previous 3 Years (average)	
Reference	GP.1.06	

#### GP.1.07 - Employee Engagement

		2017	2020	2022
%	Target	65%	65%	65%
6	Actual	21%	32%	24%
	Status	R	R	R

			Description	Most Effective employees are both highly engaged and enabled.
	В	>65%		
	G	55-65%		
	Α	45-55%	Owner	HR
	R	<45%	Data source	Supplier Staff Survey reports
-				
ľ	What	is good	Pattern	Every other year
	Highe	r is better	Comparison	Against target
			Reference	GP.1.07

Reference

GP.1.08 - Appraisal	Completion
---------------------	------------

	17/18	18/19	19/20	20/21	21/22
Target	95%	95%	95%	95%	95%
2022	65%	46%	52%	59%	61%
Status	Α	R	R	R	R

В	>95%	
G	85-95%	
Α	65-84%	
R	<65%	
What is good		
Higher is better		

Description	The number of appraisals		
	completed as at Sept of the year		
	after v's the headcount		
0			
Owner	Organisational Development		
Data source	iTrent		
Pattern	Annually		
Comparison	Against target		

# GP.1.09 - Completion of mandatory e-learning packages

		Q1	Q2	Q3
	Target	95%	95%	95%
Annual	2022/2023	27%	43%	37%
Anr	Status	R	R	R

Annual

		2 000. 100.01
В	>95%	
G	85-95%	
Α	65-84%	Owner
R	<65%	Data sourc
What	is good	Pattern
Higher is better		Compariso
		Reference

Description	% Completion of mandatory e- learning packages within each training year for all staff
Owner	Organisational Development
Data source	Heat
Pattern	Annually
Comparison	Against target
Reference	GP.1.09

GP.1.08

# GP.1.10 - Total number of Grievance/Discipline cases

									r					
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В
ess	2021/2022	1	4	0	3	1	1	0	3	2	1	2	1	G <2 per mo
rogr	2022/2023	1	1	0	3	1	5	5	3	4				A 2 per mor
d ul	Status	G	G	G	R	Α	R	R	R	R				<b>R</b> >2 per mo
pleted	2021/2022	0	0	1	1	0	1	5	3	2	1	2	1	What is good
nple	2022/2023	1	1	0	0	3	1	2	2	4				Monitor
Con	Status	G	G	G	R	R	R	Α	Α	R				
														-

Description	Total number of Grievance and Discipline cases in progress and completed each month
Owner	HR
Data source	
Pattern	Monthly
Comparison	Monitor
Reference	GP.1.10

<2 per month 2 per month

>2 per month

#### PEOPLE

## **HEALTH & SAFETY**

#### GP.2.01 - Injury Rate per 1,000

_		Q1	Q2	Q3	Q4
erly	Prev 3 year	22.4	21.0	19.5	23.8
÷	2022	17.6	11.4	26.2	
Quar	Status	G	G	R	

			Description	Employee Injury rate per 1,000	
	В	< 15			
	G	< 23			
	Α	> 22	Owner	Health & Safety	
	R	> 30	Data source	H&S Reporting System	
What is good		Pattern	Quarterly		
	Less is better		Comparison	Previous three year average	
			Reference	GP.2.01	

# GP.2.02 - Number of workplace reported accidents/injuries

	Q1	Q2	Q3	Q4
Prev 3 year	11	10	9	11
2022	8	5	12	
Status	G	G	Α	
Prev 3 year	11	21	30	41
2022	8	13	25	
Status	G	G	G	
	2022 Status Prev 3 year 2022	Prev 3 year         11           2022         8           Status         G           Prev 3 year         11           2022         8	Prev 3 year       11       10         2022       8       5         Status       G       G         Prev 3 year       11       21         2022       8       13	Prev 3 year         11         10         9           2022         8         5         12           Status         G         G         A           Prev 3 year         11         21         30           2022         8         13         25

GP.2.03 -	Number o	fnear	miss e	events

		Q1	Q2	Q3	Q4
γ	Prev 3 year	12	10	6	9
Quarterly	2022	12	13	10	
Qui	Status	Α	Α	G	
tive	Prev 3 year	12	22	28	37
Cumulative	2022	12	25	35	
Cun	Status	Α	Α	Α	

В	< 5 per qtr		
G	< 11 per qtr		
Α	> 10 per qtr		
R	> 15 per qtr		
What is good			

Description	No of workplace reported accidents/injuries
Owner	Health & Safety
Data source	H&S Reporting System
Pattern	Quarterly

	Reference	GP.2.02
Less is better	Comparison	Previous three year average
Loss is bottor	Comparison	Browieus three year average
what is good	Pattern	Quarterly

		Description	Number of near miss events
tr qtr			
qtr		Owner	Health & Safety
qtr		Data source	H&S Reporting System
	1	Pattern	Quarterly
	-		<i>'</i>
		Comparison	Previous three year average
		Reference	GP.2.03

В	< 5 per qtr			
G	< 11 per qtr			
Α	> 10 per qtr			
R	> 15 per qtr			

What is good Monitor

## **HEALTH & SAFETY**

GP.2.04 - Number of vehicle accident reports

_		Q1	Q2	Q3	Q4
≥	Prev 3 year	11	11	11	11
Quarterly	2022	9	8	9	
Quã	Status	G	G	G	
1					
Cumulative	Prev 3 year	11	22	33	44
	2022	9	17	26	
Cun	Status	G	G	G	

В	< 7 per qtr			
G	< 13 per qtr			
Α	> 12 per qtr			
R > 15 per qtr				
What is good				
	s better			

Description	Number of vehicle accident reports
Owner	Health & Safety
Data source	H&S Reporting System

bod	Pattern	Quarterly
ter	Comparison	Previous three year average
	Reference	GP.2.04

	GP.2.05 - Number of staff who suffered RIDDOR reportable injuries at work						D	escription	Number of staff who suffered
	Q1 Q2 Q3 Q4 B								RIDDOR reportable injuries at work
≥	Prev 3 year	1	0	1	3	G < 1 per qtr			
arter	2022	4	2	0		A => 1 per qtr	0	wner	Health & Safety
Que	Status	R	Α	G		<b>R</b> => 3 per qtr	D	ata source	H&S Reporting System

Less is better	Comparison Reference	Previous three year average <b>GP.2.05</b>
Loop in hotton	Comparison	Draviaus three year average
What is good	Pattern	Quarterly
<b>R</b> => 3 per qu	Data source	nas Reporting System

<b>B</b> 0 <b>G</b> < 1 per qtr		Description	Number of incidents in which there was a verbal or physical attack on a member of staff
Α	=> 1 per qtr	Owner	Health & Safety
R > 2 per qtr		Data source	H&S Reporting System
What is good		Pattern	Quarterly
Less is better		Comparison	Previous three year average
		Reference	GP.2.06

5

		Q1	Q2	Q3	Q4
≥	Prev 3 year	0	0	1	1
Quarterly	2022	1	1	2	
Qua	Status	Α	Α	Α	
Cumulative	Prev 3 year	0	0	1	2
nula	2022	1	2	4	
Cun	Status	Α	Α	Α	

1

4

R

1

6

R

2

6

Α

Cumulative

Prev 3 year

2022

Status

В	0		
G	< 1 per qtr		
Α	=> 1 per qtr		
R	> 2 per qtr		
What is good			

## **HEALTH & SAFETY**

# GP.2.07 - Number of equipment damage reports

-		Q1	Q2	Q3	Q4
≥	Prev 3 year	13	9	10	13
Quarterly	2022	15	18	8	
Quã	Status	Α	Α	G	
Cumulative					
	Prev 3 year	13	22	32	45
	2022	15	33	41	
Cun	Status	A	Α	G	

		Description
В	< 5 per qtr	
G	< 15 per qtr	
Α	> 14 per qtr	Owner
R	> 20 per qtr	Data source
What	is good	Pattern
Less is	s better	Compariso
		Reference

Description	Number of equipment damage reports					
Owner	Health & Safety					
Data source	H&S Reporting System					
Pattern	Quarterly					
Comparison	Previous three year average					

GP.2.07

Annual

#### PV.1.01 - Net Expenditure per person per year

-		17/18	18/19	19/20	20/21	21/22	22/23
	Target	£36.22	!	!	!	!	
Annual		£32.84	£30.34	£33.80	£32.22	£33.17	
Anr	Status	В	В	В	В	В	
-							

# PV.1.02 - Firefighter costs per person per year

	17/18	18/19	19/20	20/21	21/22	22/23
Target	£22.38	£23.10	£23.82	£25.22	!	
Actual	£18.06	£17.28	£20.08	£21.02	£21.36	
Status	В	В	В	В	В	

PV.1.03 - Firefighter costs as a % of net expenditure

		17/18	18/19	19/20	20/21	21/22	22/23
		!	!	!	!	!	
nual	Actual	55%	57%	59%	65%	64%	
Anr	Status	Α	Α	Α	G	G	

		Description	Net expenditure (excluding capital charges) per person
В	<5%		living within Bucks and MK
G	Within 5%		
Α	>5%	Owner	Finance
R	>10%	Data source	BFRS Accounts
_			
What is good		Pattern	Annual
Below national		Comparison	National Average
ave	rage	Reference	PV.1.01

B	<5% Within 5%	Description	Spend on Firefighters per person living within Bucks and MK
A	>5%	Owner	Finance
R	>10%	Data source	Accounts/HMICFRS (avg.)
Wh	at is good	Pattern	Annually
Below national		Comparison	National Average
ave	erage	Reference	PV.1.02

			Description	Percentage of total net expenditure that is spent on
ſ	В	> 70%		Firefighters
	G	60% - 70%		in engineers
	Α	50% - 59.9%	Owner	Finance
	R	< 50%	Data source	BFRS Accounts
ſ	\ A / la	at is as ad	Detter	
	vvn	at is good	Pattern	Annually
	Higl	ner is better	Comparison	Against thresholds
			Reference	PV.1.03

## FINANCE

## FINANCE

P	V.1.04 -	Bank	Costs	(£)												Description	The cost of Bank shifts
		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В			
> P	rev 3 year	106k	102k	107k	107k	112k	110k	118k	108k	96k	47k	41k	73k	G	< 0%		
uthl	2022	111k	101k	116k	113k	140k	136k	153k	137k	127k				Α	> 0%	Owner	Response
Mo	Status	Α	G	R	R	R	R	R	R	R				R	> 10%	Data source	BFRS Accounts
									I	T							
P	rev 3 year	106k	209k	316k	422k	535k	644k	762k	870k	966k	1,013k	1,054k	1,128k	Wha	at is good	Pattern	Monthly
nulat	2022	111k	212k	328k	441k	581k	717k	870k	1,006k	1,133k				Less	s is better	Comparison	Previous 3 year average
2	Status	Α	Α	Α	Α	Α	R	R	R	R						Reference	PV.1.04

PV.1.05 - Fraud

_		17/18	18/19	19/20	20/21	21/22	22/23
	Target	0	0	0	0	0	0
Annual	Actual	0	0	0	0	0	
Anr	Status	G	G	G	G	G	

Description	The number of confirmed frauds
	in audus
Owner	Finance
Data source	BFRS Accounts
Pattern	Annually
Comparison	Against targets
Reference	PV.1.05
	Owner Data source Pattern Comparison

B >5% G 4%-5%	Description	Capital Investment as a % of total expenditure (excl. expenditure on Blue Light Hub)
<b>A</b> 3%-3.9%	Owner	Finance
<b>R</b> <3%	Data source	BFRS Accounts
What is good	Pattern	Annually
Monitor	Comparison	Monitor
	Reference	PV.1.06

PV.1.06 - Capital Investment as a % of total expenditure

-		17/18	18/19	19/20	20/21	21/22	22/23
Inal	2022	9%	5%	3%	4%	3%	
Ann	Status	В	G	Α	G	Α	

# COMPLIANCE

PV.2.01 - Number of reportable data breaches

-		17/18	18/19	19/20	20/21	21/22	22/23
	Target	0	0	0	0	0	0
Annual	Actual	0	0	0	0	0	0
Anr	Status	G	G	G	G	G	G

<b>B</b> <b>G</b> 0	Description	A breach of security leading to the accidental or unlawful destruction, loss, alteration, unauthorised disclosure of, or access to, personal data
Α	Owner	Legal and Governance
<b>R</b> >0	Data source	
What is good	Detterre	Annual
What is good	Pattern	Annual
Less is better	Comparison	
	Reference	PV.2.01

	- PV.2.02 آ	Subje	ct acce	ess rec	uests	respor	nded to Sep	o with	ing the	e statu <sub>Dec</sub>	tory ti	mesca <sub>Feb</sub>	les <sub>Mar</sub>	В		Description	Subject access requests responded to withing the
Г	Tavaat		,				•							_	100%	- 1	statutory timescales
thl√	Target	100%	100%		100%	100%	100%			100%	100%	100%	100%	G	100%		
nth	2022	100%	100%	100%	100%	100%	100%	100%	100%	100%				Α		Owner	Legal and Governance
β	Status	G	G	G	G	G	G	G	G	G				R	< 100%	Data source	
L														Wh	at is good	Pattern	Monthly
																Comparison	Target
																Reference	PV.2.02

I	PV.2.03 -	Perce	entage	of FOI	reque	sts res	ponde	ed to w	ithin t	he sta	tutory	times	cales		•	Percentage of FOI requests responded to within the
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В		statutory timescales
~	Target	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	<b>G</b> > 80%		
nthly	Provided	86%	100%	100%	89%	78%	75%	100%	100%	100%				<b>A</b> > 70%	Owner	Legal and Governance
Mo	Status	G	G	G	G	Α	Α	G	G	G				<b>R</b> < 69%	Data source	
														What is good Higher is better		Monthly
														nigher is better	 Comparison Reference	Target <b>PV.2.03</b>

## COMPLIANCE

F	- V.2.04	% - Co	omplia	nce w	ith Sta	nding	Orders	s relati	ng to (	Contra	cts					Description	% of Expenditure that is compliant with the Authority's
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	N/A		'Standing Orders relating to
>	Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	G	95-100%		Contracts (CSO)
nthl	2022	100%	100%	100%	100%	100%	100%	100%	100%	100%				Α	90-94%	Owner	Procurement
Мо	Status	G	G	G	G	G	G	G	G	G				R	<90*	Data source	Expenditure Transparency Reports
															at is good her is better	Pattern Comparison Reference	Monthly PV.2.04

## ENGAGEMENT

PV.3.01	- After	the in	cident	Surve	y - % o	of Resp	onder	its sati	sfied v	vith th	e serv	ice pro	ovided	Description	% of Respondents satisfied with the service provided after
	17/18	18/19	19/20	20/21	21/22								<b>B</b> 100%		an incident
Target	99%	99%	99%	99%	99%								<b>G</b> 95-99%		
Actual	95%	98%	99%	98%	97%								A 90-95%	Owner	Legal & Governance
Status	G	G	G	G	G								<b>R</b> <95%	Data source	Post incident survey
Target	99%	99%	99%	99%	99%								What is good	Pattern	Annual
Actual	99%	100%	100%	99%	99%								Higher is better	Comparison	Target
Status	G	В	G	G	G									Reference	PV.3.01
	Apr	May	June	11					_						complaints received each
Prev 5 vear		Iviay	Julie	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	<b>B</b> <b>G</b> <1		Month
Prev 5 year <b>2022</b>		0	1	0	Aug 1	Sep 1	Oct 0	Nov 1	Dec 0	Jan	Feb	Mar	B G <1 A <3	Owner	
	2	,								Jan -	Feb	Mar -	<b>G</b> <1	Owner Data source	Month Legal & Governance Legal & Governance
2022	2	,		0		1			0	Jan –		Mar -	G <1 A <3		Legal & Governance
<b>2022</b> Status	-	,		0		1			0	Jan -		Mar -	G <1 A <3 R >2	Data source	Legal & Governance Legal & Governance
2022 Status Prev 5 year	2 - 4	0	1	0	1	1	0	1	0	Jan -		Mar _	G       <1	Data source Pattern	Legal & Governance Legal & Governance Monthly
2022 Status Prev 5 year 2022	2 - 4	0 - 2	1 - 2	0 - 0	1 - 2	1 - 4	0 - 0	1 - 3	0 -	Jan –		Mar -	G       <1	Data source Pattern Comparison	Legal & Governance Legal & Governance Monthly Monitor
2022 Status Prev 5 year 2022	2 - 4 R	0 - 2 A	1 - 2 A	0 - 0 G	1 - 2 A	1 - 4 R	0 - 0	1 - 3	0 -	Jan –		Mar -	G       <1	Data source Pattern Comparison	Legal & Governance Legal & Governance Monthly Monitor
2022 Status Prev 5 year 2022 Status	2 - 4 R	0 - 2 A	1 - 2 A	0 - 0 G	1 - 2 A	1 - 4 R	0 - 0	1 - 3	0 -	Jan –		Mar -	G       <1	Data source Pattern Comparison Reference	Legal & Governance Legal & Governance Monthly Monitor

		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	> 5%		
E	2021/2022													G	Within 5%		
agro	2022/2023													Α	< 5%	Owner	Marketing & Comms
Inst	Status													R	< 10%	Data source	BFRS Social Media
×	2021/2022	4492	4644	4800	4989	5099	5127	5275	5299	5346	5374	5485	5544	What	at is good	Pattern	Monthly
ebod	2022/2023	5625	5719	5772	5897	6758	6994	7133	7182	7214				High	ner is better	Comparison	Previous year
Face	Status	В	В	В	В	В	В	В	В	В						Reference	PV.3.03

F	PV.4.01 -	Servio	ce Des	k Resp	onse											Description	The % of ICT Helpdesk tickets responded to with
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В	> 98%		SLA.
>	Target	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	G	> 94.9%		
nth	2022	98.1%	96.4%	95.3%	95.8%	92.7%	97.6%	97.1%	96.3%	97.2%				Α	> 92.9%	Owner	ICT
Μo	Status	В	G	G	G	G	G	G	G	G				R	< 93%	Data source	Vivantio
tive	Target	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	Wh	at is good	Pattern	Monthly
nula	2022	98.1%	97.2%	96.5%	96.3%	95.6%	96.0%	96.1%	96.2%	96.3%				Hig	her is better	Comparison	Target
Cun	Status	В	G	G	G	G	G	G	G	G						Reference	PV.4.01

	PV.4.02 -	Netw	ork Up	otime (	work	in prog	gress)								Description	
	Γ	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В		
	Prev 5 year													G		
nthly	2022													Α	Owner	ICT
Mo	Status													R	Data source	
ě	Prev 5 year													What is good	Pattern	
ulati	2022													11111113 good	Comparison	
Cum	Status															PV.4.02

ICT

#### PV.5.01 - Internal Audit - Overdue actions

		Feb-21	Jun-21	Oct-21	Feb-21	Jun-22	Sep-22
L	Target	!	!	!	!	!	!
Number	Actual	5	4	18	12	21	29
Nur	Status	-	-	-	-	-	-
	Target	15%	15%	15%	15%	15%	15%
%	Actual	14%	7%	29%	19%	22%	30%
	Status	Α	G	R	Α	R	R

# PV.5.02 - Projects in progress

		Q1	Q2	Q3	Q4
≥		-	-	-	-
Quarterly	2022	15	15	13	
gu	Status	G	G	G	

# PV.5.02 - Projects off track

	Q1	Q2	Q3	Q4
Target	5%	5%	5%	5%
2022	0	0	0	
Status	G	G	G	
	2022	2022 0	Target         5%         5%           2022         0         0	Target         5%         5%           2022         0         0         0

# PORTFOLIO MANAGEMENT OFFICE

		Description	Number of overdue audits			
			following an internal audit			
В	<5%					
G	5%-9.9%					
Α	10%-20%	Owner	РМО			
R	>20%	Data source	Audit Providers - (BC)			
Wh	at is good	Pattern	3 times a year			
Les	s is better	Comparison	Target			
		Reference	PV.5.01			

B	Description	The number of projects the Service has in progress (Excluding Property projects)				
Α	Owner	РМО				
R	Data source					
What is good	Pattern	Quarterly				
Monitor	Comparison	Monitor				
	Reference	PV.5.02				

	<b></b>				
	Description	The number of projects the Service have deemed to be a			
В		red status (Excluding Property			
G		projects)			
Α	Owner	РМО			
R	Data source				
What is good	Pattern	Quarterly			
Less is better	Comparison	Target			
	Reference	PV.5.03			

## ENVIRONMENT

	PV.6.01 - Carbon emissions - (Work in progress)														Description	
-	[	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В		
>	Prev 5 year													G		
Monthly	2022													Α	Owner	
Mo	Status													R	Data source	
tive	Prev 5 year													What is good	Pattern	
Cumulat	2022														Comparison	
Cun	Status														Reference	PV.6.01

	PV.6.02 - Recycling - (Work in progress)														Description	
_		Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	В		
>	Prev 5 year													G		
nthly	2022													Α	Owner	
Δ	Status													R	Data source	
é	Dury Friday					1	1	1	1					M/hat is good	Dettern	
jt.	Prev 5 year													What is good	Pattern	
imulative	2022														Comparison	
Cun	Status														Reference	PV.6.02